

Statistical, and Operational Reports
San Juan County Public Hospital District #1 (Tax Revenue 1)
August 2019, Presented September 25, 2019, respectfully submitted by
Pamela Hutchins, SJCPHD#1 Superintendent

Financial Report

- Cash Report – August total receipts posted by the county were \$12,798.86 of which \$10,672.27 were property tax revenues. \$2,096.41 were Leasehold Tax. \$30.18 were Timber Harvest Tax. Total Cash available at the end of August was \$810,218.80.
- Disbursements by the county totaled \$20,674.63 which were warrants processed in August of 2019.
- Public records request expense in August was \$0.00 and \$10,711 for the year. We have had \$0.00 public records requests in August and 14 for 2019 year to date.
- Review of Financial Performance of August 2019: Please see attached EDEN Revenue and Expenditures by Fund, EDEN Revenue Detail Report, EDEN Monthly Financial Statement by Fund (Cash Balance), and EDEN Expenditure Status Report. San Juan County has not yet updated the budget figures from the revised budget approved at the June board meeting. The budget figures on this August financial information is for original 2019 budget. Those figures should appear correctly on September financial reports from the county.

Operational Report for August 2019

LifeWise, affiliated with Premera, is communicating with each San Juan County Hospital District and other county officials as they develop their insurance product for San Juan County to begin January 1, 2020. The Premera/LifeWise officials have continued to reach out to all the county stakeholders while developing their plan offerings for San Juan County. On October 15th and October 16th Premera/LifeWise officials will be visiting Orcas Island and San Juan Island stakeholders. Look for details of those visits soon on the public hospital district websites of Orcas Island, Lopez Island, and San Juan Island.

Jody Corona of Health Facilities Planning & Development delivered the Community Survey results of the Senior Services Survey that was recently conducted in August and September to Inter Island Healthcare Foundation in a meeting on September 23, 2019. The company that collected and analyzed the data was Health Facilities Planning and Development, 120 1st Avenue West, Suite 100, Seattle, WA 98119 (1-206-441-0971). The survey focused on San Juan County resident seniors over the age of 70 or caregivers for someone over the age of 70 to gather some important information about San Juan County senior residents.

The survey was very well received and nearly 400 people participated. They received 31% more surveys back than statistically looking for to establish a detailed analysis! Good Job San Juan County!!

The next meeting with Health Facilities Planning and Development will be on October 7, 2019 with the Inter Island Healthcare Foundation to receive a cover letter and summary pertaining to the survey results, an updated budget for the feasibility study project, a financial pro formas for next steps of appropriate services, and a Memorandum of Understanding draft document for other organizations to be able to participate in future planning with this long-term care project such as the Department of Health, PeaceHealth Peace Island Medical Center, and the three public hospital districts.

When the cover letter and updated summary of survey results have been received, they will be posted on the www.sjcphd.org website. There was a wealth of information obtained to help shape our future senior care needs. **THANKS TO ALL OF YOU WHO PARTICIPATED AND HELP MAKE THIS SURVEY A HUGE SUCCESS.** Look for more information in the coming weeks on the hospital district website.

Dr. William (Will) House will be taking over Dr. Gossom's practice in January of 2020. He and his wife, Sherie, have been visiting the islands for over 20 years. They look forward to relocating to the islands from Maine with their two daughters. This is exciting news for San Juan Healthcare, Dr. Gossom's patients, and our island community.