



MONTHLY REPORT

Presented February 24, 2021
(for January 2021)

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1
AND
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

FINANCIAL REPORTS

Supporting data can be found in the attached EDEN Reports for Revenue and Expenditures by Fund, Revenue Detail, Monthly Financial Statement by Fund (Cash Balance), Expenditure Status, Outstanding Warrants, and Warrant Summaries.

SJCPHD #1 FINANCIALS (Fund 6521)

2021 BUDGET Consolidated Overall COMPARISONS – 8% into 2021:

- REVENUE = \$3,558; Cumulative: Jan. = \$3,558; or .15% of revised budget projections
- EXPENSES = \$2,123.; Cumulative: Jan. = \$2,123 or .09% of revised budget projections
- CASH = \$694,174

ANALYSIS:

Cash balance for January of 2021 is up .002% from January 2020. Property Tax Revenues are up 15% from this time last year. Beginning Cash Balance is approximately \$14,174 more than budgeted for in 2021 budget. The county will send out the official beginning cash letter sometime in March or April and then we will amend the 2021 budget accordingly.

SJIEMS FINANCIALS (Fund 6511 and 6512)

2021 BUDGET Consolidated Overall COMPARISONS – 8% into 2021:

- REVENUE = \$ 62,920; Cumulative: Jan. – Jan. = \$ 62,920; or 3% of budget projections (after taking out beginning cash)
 - GEMT = \$ 0.00; Cumulative – Jan. – Jan. = \$ 0.00
- EXPENSES = \$ 298,521; Cumulative: Jan. – Jan. = \$ 298,521; or 12% of budget projections (after taking out budgeted ending cash).
- CASH, RESERVES, INVESTMENTS = \$1,752,623
 - CASH = \$997,623
 - RESERVES (FUND 6512) = \$409,000
 - Up \$109,000 following annual transfer of funds into reserves in accordance with the District's Capital Improvement Plan from 2020
 - INVESTMENTS = \$346,000

ANALYSIS:

The main thing that will be apparent is the low revenue compared to expenditures in January. Keep in mind that revenue and expenditures follow different annual patterns and do not mirror each other on a month-by-month basis:

- The first month of the year always has high expenditures, such as our annual insurance premiums, and topping off HSA funds
- We did our annual transfer into the reserve in January as well, for \$109,000
- We no longer collect GEMT revenue on a monthly basis, it will be paid out at the

end of the year

- January is usually a light revenue month (last year received \$55,899 in January). Property taxes were a very small portion of revenue in January, which is normal.

OPERATIONS REPORTS

SJCPHD#1 – OPS REPORT

The 2019 Financial Reporting Audit is still proceeding with the Washington State Auditors. Everything has to be done remotely. While there will be no travel expenses this way there still is time spend scanning and sending things back and forth and more teams meetings then if they were here on site. The budget amount for the audit by the State Auditors will be amended up to \$16,000 from \$11,500 at the beginning of the audit. The final published audit report is scheduled to be released in late March or April. The District will report on the final finish date and results.

This January has been a customary January. The focus starts on closing year 2020 while getting started for a new year.

Both the HRSA 3-Year Care Coordination Grant and the HTSA 1-Year Planning Grant are off to a good start with both continuing to have monthly meetings between the network partners and HRSA project directors. Hub Care Coordinator, Kyle Davies, is busy finalizing training programs and identifying community health care workers and potential patients and medical organizations to work with during the grant period.

We received no record requests for the month of January.

Vaccines for Covid-19 started rolling out in January in the State of Washington. San Juan Island EMS is helping with vaccine clinics when they have them. Watch the Covid page on the County website for information about getting the vaccine. The first shipment of doses have been slow and in short supply, but that will continue to improve as we get to April.

Pamela Hutchins, Superintendent for San Juan County Public Hospital District #1 announced her retirement for March 25, 2021. She has been with the district for 16 years and Superintendent since December of 2012.

Look for some available job postings soon in the newspaper and on the website.

SJIEMS – STATISTICAL REPORT (OPS PART 1)

Department Stats - January 2020

- Month of January: 68 runs for January 2021
 - There were 71 calls from January 1, 2020 to January 31, 2020 = 4% decrease over 2020
- Year of 2021: 68 runs January 1, 2020 through January 31, 2020
 - There were 71 calls from January 1, 2020 to January 31, 2020 = 4% decrease over 2020

- Average number of responders per call = 2:7
- Destinations: PIMC = 32, Island Air = 14, Airlift NW = 12, LifeFlight = 0, Navy= 0, Coast Guard = 0
- Monthly Average Chute Time – EMS (time of page until resource rolling) = 3:00
- Average Scene Time – EMS = 30:01
- Monthly Average Response Times continue to be within suburban benchmarks
 - Overall - Average response time 08:11 with 95% of calls under 20:00 (benchmark for suburban area) and 59% under 10:00 (urban benchmark)
 - In Town – 49 calls (72%) – Average response time 6:56 with 64% under 8:00
 - Mid-Island – 13 calls (19%) - Average response time 09:42 with 92% of calls under 20:00 and 54% under 10:00
 - North end – 3 calls (4%) - Average response time 19:07 with 67% of calls under 20:00 and 0% under 10:00
 - South end – 3 calls (4%) - Average response time 10:52 with 100% of calls under 20:00 and 66% under 10:00
 - Outer Island – 0 calls (0%) inside of district
 - No calls out of district
 - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls
 - Benchmark times are per North Region EMS & Trauma Care Council standards which comply with State RCWs and WACs

SJIEMS – OPS REPORT (OPS PART 2)

IAFF LOCAL #3219

Negotiations with the union finished in January 2021 and entered the approval phase for the new Collective Bargaining Contract. We intend to negotiate next over the station staffing of medics.

Operations

Operations continue under the Covid-19 response model initiated in late March 2020. Regularly filling all the shift openings continues to be a challenge, but we have a group of “regulars” who take on a significant number of those spots. In January, Brad Creesy again topped the volunteer list, but the same four put in more than 40 hours (Kyle Dodd, Trevor Bolton, Dwight Colley, and Margaret Longley).

Statistics for shifts follows:

- 2304 hours in January 2021
- 2262 hours in December 2020
- 2217 hours in November 2020
- 2675 hours in October 2020
- 2255 hours in September 2020
- 2625 hours in August 2020
- 2483 hours in July 2020

- 3126 hours in June 2020
- 3488 hours in May 2020
- 3884 hours in April 2020
- 3670 hours in March 2020

Medical Protocols:

The combined BLS and ALS protocols are now into the state, and are being reviewed by the Washington State Department of Health

Staff and Agency Training

In January 2021, the agency did its annual airway events training. The new EMS standard of care uses a smaller size of bag valve mask (to assist a patient in breathing) to prevent damage to lungs by overinflation, and responders were trained in the new equipment and methods. Additionally, we had run reviews with Dr. Corsa, our Medical Program Director and Supervising Physician.

A number of initiatives from Dr. Corsa are being worked on, such as the implementation and use of IV pumps, acquisition and training in the use of ultrasound equipment, and the use of our one ventilator. This will improve our standard of care in meaningful ways.

Community

With the continuation of COVID-19 restrictions, classroom training for American Heart Association remains on hold. We are currently instructing people to go online at elearning.heart.org for training. Then they need to call the office and we get them set up with Lainey Volk or another instructor for a skills test. Once that is completed and payment is made an ecard is issued.

As the COVID-19 restrictions loosen up we will be looking to have small group classes of no more than 5-6 people. This gives us room to socially distance.

We issued 6 cards in January:

- Heartsaver First aid CPR/AED - 2
- BLS Provider – 4

Additionally, our car seat program continues. Infant car seats: Gifted – 0, Loaner – 0, Installation only – 0

Convertible: Gifted – 3, Loaned – 0, Installation only – 0

Boosters: 0

Bicycle helmets: 3

Community Paramedicine

The main goals of the community paramedicine program and service have not changed. They remain: to improve the quality of life and health for our citizens while reducing the cost of

healthcare. This meets the hospital district's goal of "aging in place". Through Community Paramedicine, we can identify short- and long-term patient outcomes that are appropriate for measuring the success of a variety of interventions.

In January 2021, there were 49 enrolled in total, of whom 28 patients are actively engaged, 9 under observation, and 6 referred but not yet enrolled. 5 cases were closed in January.

EMS – Fire Integration

Interim EMS Administrator Butler and Fire Chief Collins are in active discussions regarding integration. We should have a report in March.

Civil Investigative Demand (CID)

In January 2021 there was no update regarding the CID.

Covid-19 Situation

We continue to operate under our Emergency Declaration. At the start of January there were 9 active COVID-19 cases being monitored in San Juan County, including 8 on San Juan Island. There were 8 active cases in the second week, 5 active cases in the third week, and 3 in the fourth week. The total number of cases in San Juan County since the start of the pandemic is 102, with no mortalities.

Our "Stop the Spread" Policies and protocols continue to be adapted to meet the situation. Personal protective equipment (PPE) supplies remain adequate. We have treated a number of covid-positive patients, but our personnel are well trained and equipped to do so, and it has continued to be well within our capacity.

By late January / early February, almost our entire agency completed their second doses of the Moderna Vaccine. This is fantastic news and ensures that both members of our agency and the public are better protected. Unfortunately, not quite everyone has been vaccinated, but this is still an excellent benchmark.

San Juan Island EMS actively supported the county's vaccination efforts by contributing personnel and an ambulance each Wednesday at the clinic site each week.

Respectfully submitted,

*Pamela Hutchins
Superintendent/CEO
San Juan County Public Hospital District No. 1*

*Nathan Butler
Interim EMS Administrator
San Juan Island EMS*

Assistance from:

*Peggy Long, Outreach Assistant
Weyshawn Koons, Director of Emergency Response / Chief Training Officer*