

Organizational Summary	FTE	Wages (Step 10)	Wages (Top Step)	Benefits (Top Step)	Overall
<b>Total</b>	<b>25.00</b>	<b>\$ 2,362,215.15</b>	<b>\$ 2,617,655.74</b>	<b>\$ 864,623.50</b>	<b>\$ 3,482,279.24</b>

Line - 48/96	FTE	Wages (Step 10 - Dual)	Wages (Top Step - Dual)	Benefits (Top Step - Dual)	Overall
<b>Engine</b>				<i>calculated w/10% prem</i>	
Cpt/EMT	1.00	\$100,241.02	\$ 113,929.31	\$ 37,053.44	
Lt/EMT	2.00	\$ 183,775.21	\$ 208,870.40	\$ 70,599.86	
AO/EMT	3.00	\$ 263,132.68	\$ 299,064.44	\$ 105,069.54	
FF/EMT	3.00	\$ 250,602.55	\$ 284,823.28	\$ 104,239.28	
<b>Ambulance</b>					
Lt/EMT	3.00	\$ 275,662.81	\$ 313,305.60	\$ 105,899.80	
FF/EMT	3.00	\$ 250,602.55	\$ 284,823.28	\$ 104,239.28	
<b>Paramedic Premium</b>	3.00	\$ 25,060.26	\$ 28,482.33		
<b>Backfill (PT no benefits)</b>					
Lt/EMT	1.00	\$ 91,887.60	\$ 104,435.20	\$ -	
<b>Total</b>	<b>16.00</b>	<b>\$ 1,440,964.69</b>	<b>\$ 1,637,733.84</b>	<b>\$ 527,101.19</b>	<b>\$ 2,164,835.03</b>

Staff - 40/week	FTE	Wages (Step 10)	Wages (Top Step)	Benefits (Top Step)	Overall
<b>Operations - Section</b>				<i>calculated w/10% prem</i>	
Training Officer (Lt/EMT)	1.00	\$ 91,887.60	\$ 104,435.20	\$ 35,299.93	
Medical Field Officer (Capt/PM)	1.00	\$ 108,594.44	\$ 123,423.42	\$ 35,853.44	
<b>Administration</b>					
Administrative Assistant	1.00	\$ 61,996.61	\$ 65,096.44	\$ 35,883.74	
Executive Assistant/Receptionist	1.00	\$ 61,996.61	\$ 65,096.44	\$ 35,883.74	
Fleet Supervisor	1.00	\$ 91,887.60	\$ 104,435.20	\$ 35,299.93	
Community Paramedicine Coordinator	1.00	\$ 91,887.60	\$ 104,435.20	\$ 35,299.93	
<b>Total</b>	<b>9.00</b>	<b>\$ 921,250.46</b>	<b>\$ 979,921.90</b>	<b>\$ 337,522.31</b>	<b>\$ 1,317,444.20</b>

Volunteer	Count	Fee For Service (Dual Trained)	Total
Operations - Officers	6.00	\$ 2,400.00	\$ 14,400.00
Operations - AO	6.00	\$ 2,200.00	\$ 13,200.00
Operations - Firefighter/EMT	18.00	\$ 2,000.00	\$ 36,000.00
Logistics - Support	8.00	\$ 600.00	\$ 4,800.00
Logistics - Technician/Specialist	2.00	\$ 1,200.00	\$ 2,400.00
Operations - Shift Coverage	365.00	\$ 120.00	\$ 43,800.00
<b>Total</b>	<b>40.00</b>	<b>\$ 8,400.00</b>	<b>\$ 114,600.00</b>