



SAN JUAN COUNTY
Public Hospital District No. 1



MONTHLY REPORT

**Presented October 27, 2021
(for Sept 2021)**

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1
AND
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

FINANCIAL REPORTS

Supporting data can be found in the financial reports sent separately.

SJCPHD #1 FINANCIALS (Fund 6521)

2021 BUDGET Consolidated Overall COMPARISONS – 75% into 2021

- REVENUE = \$58,737; Cumulative for 2021 = \$1,043,421; or 65% of budget projections (after taking out beginning cash)
- EXPENSES = \$27,440; Cumulative for 2021 = \$1,440,456 or 91% of budget projections (after taking out budgeted ending cash)
- CASH = \$295,703

ANALYSIS:

The District is right where we should be.

- We have paid PeaceHealth and our other subsidies for the year, and remaining expenses are mostly just office expenses.
- The second big wave of property taxes will come primarily in October and November.

SAN JUAN ISLAND EMS FINANCIALS (Fund 6511 and 6512)

2021 BUDGET Consolidated Overall COMPARISONS – 75% into 2021

- REVENUE = \$ 98,285; Cumulative 2021 = \$ 1,543,500; or 63% of budget projections (after taking out beginning cash)
- EXPENSES = \$ 191,664; Cumulative 2021 = \$ 2,426,316; or 77% of budget projections (after taking out budgeted ending cash)
- CASH, RESERVES, INVESTMENTS = \$ 1,052,105
 - CASH = \$ 693,408
 - RESERVES (FUND 6512) = \$ 358,697
 - INVESTMENTS = \$ 0.00

ANALYSIS:

A few comments on these numbers:

- We are picking up our new ambulance on October 29th, provided it passes its final inspection by our fleet manager on October 27th, and any issues rectified by the 29th. This will use most of our reserve funds.
- The second big wave of property taxes will come primarily in October and November.
- This has been a successful year in terms of getting our hands around various liabilities and deferred maintenance. It has been an expensive year!

OPERATIONS REPORTS

SJCPHD#1 – OPS REPORT

The District continued to deal with the administrative work related to the hospital district's lid lift and the planned acquisition of the Village at the Harbor. Steve Wambsganss has been working extremely hard.

The hospital district Board approved the Sales Agreement with the Village at the Harbor. This is a key milestone. The deal closes Feb 28, 2022, assuming that the lid lift passes.

The next big project for October is filing the (massive) transfer of ownership document for the Village at the Harbor.

The Planning Grant with HRSA reaches the end of its term in October. The HRSA Care Coordination Grant entered its second year in September. Considerable administrative work related to these two grants also took place.

Draft budgets were presented to the Board.

The sale of the office park where the hospital district headquarters are leased (Spring Street Square) was initiated in September and completed in October. It is unclear if this will have an impact on us, and if so, how significant. Our lease expires in March 2022.

The District engaged in quite a bit of public outreach, including one page of the four-page mailer sent to all households in early October.

SJIEMS – STATISTICAL REPORT (OPS PART 1)

Department Stats – September 2021

- Monthly: 102 runs for September 2021
 - There were 117 calls from Sept 1, 2020 to Sept 30, 2020 = 13% decrease in Sept 2021 over Sept 2020
 - There were 98 calls from Sept 1, 2019 to Sept 30, 2019 = 4% increase in Sept 2021 over Sept 2019
 - Not all calls result in a response, they may be stood down for one reason or another; this is the total number of times the agency was paged
- Year of 2021: 820 runs January 1, 2021 through Sept 30, 2021
 - There were 820 calls from January 1, 2020 to Sept 30, 2020 = 0% change. This is not a typo; it is the correct number of calls for 2020 as compared to 2021.
 - There were 916 calls from January 1, 2019 through Sept 30, 2019 = 11% decrease in 2021 and 2020 over the year 2019 for Jan 1 – Sept 30.
- Average number of responders per call = 2.3
- Destinations: PIMC = 53, Island Air = 11, Airlift NW = 13, LifeFlight = 0, Navy = 0, Coast Guard = 0

- Monthly Average Chute Time – EMS (time of page until resource rolling) = 2:14
- Average Scene Time – EMS = 34:24
- Monthly Average Response Times continue to be within suburban benchmarks. Benchmark times are per North Region EMS & Trauma Care Council standards which comply with State RCWs and WACs
 - Overall - Average response time 11:56 with 84% of calls under 20:00 (benchmark for suburban area) and 61% under 10:00 (urban benchmark)
 - In Town – 53 calls (52%) – Average response time 8:28 with 75% under 8:00
 - Mid-Island – 36 calls (35%) - Average response time 11:17 with 100% of calls under 20:00 and 55% under 10:00
 - North end – 10 calls (10%) Average response time 19:44 with 70% of calls under 20:00 and 0% under 10:00
 - South end – 2 calls (2%) - Average response time 33:31 with 50% of calls under 20:00 and 0% under 10:00
 - Outer Island – 0 calls (0%) inside of district
 - 1 call out of district
 - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls

SAN JUAN ISLAND EMS – OPS REPORT (OPS PART 2)

IAFF LOCAL #3219

Margaret Longley began paramedic school at the Medic One Foundation. Several new operational hires were made.

Operations

Operations continue under the Covid-19 response model initiated in late March 2020.

Medical Protocols:

Our ALS providers were tested on the new protocols by Medical Program Director Joshua Corsa, M.D.

Staff and Agency Training

In September, the agency did boater safety training. Additionally, we had run reviews with Dr. Corsa, our Medical Program Director and Supervising Physician.

Community

With the slow easing of COVID 19 restrictions, classroom training for American Heart Association is slowly opening. We are still instructing people to go online at elearning.heart.org for training, but as COVID restrictions loosen up we willing to do small classes where there is sufficient need. So far, we have done one.

We issued 35 cards in September:

- Heartsaver First aid CPR/AED, in person class on location - 2
- Heartsaver First aid CPR/AED, skills only - 3
- BLS Provider, skills only – ____0
- BLS Provider, in person class on location – 10

Additionally, our car seat program continues. Infant car seats: Gifted – 1, Loaner – 1, Installation only – 0

Convertible: Gifted – 1, Loaned – 1, Installation only – 0

Boosters: 1

Bicycle helmets: 1

Community Paramedicine

The main goals of the community paramedicine program and service have not changed. They remain: to improve the quality of life and health for our citizens while reducing the cost of healthcare. This meets the hospital district’s goal of “aging in place”. Through Community Paramedicine, we can identify short- and long-term patient outcomes that are appropriate for measuring the success of a variety of interventions.

In September 2021, there were 87 enrolled in total, of whom 33 patients are actively engaged, 23 under observation, and 9 referred but not yet enrolled, 3 refused, and 16 closed. 16 cases were closed in sept. There were 471 direct patient interactions, with 478 interactions with family or resources

EMS – Fire Integration

In July the Board voted to adopt a Memorandum of Understanding with the Fire District to support integration and their EMS levy. San Juan Island Fire and Rescue submitted their ballot measure for an EMS levy under the Fire District for \$0.50 per \$1,000 in assessed value. It is on the November ballot. We are awaiting the results of that election.

Civil Investigative Demand (CID)

In September 2021 there was no update regarding the CID.

Covid-19 Situation

We continue to operate under our Emergency Declaration. The county reported the following benchmarks for the number of active cases for San Juan Island:

- Sept 3, 2021 : 6 new cases on San Juan Island
- Sept 10, 2021 : 10 new cases on San Juan Island
- Sept 17, 2021 : 3 new cases on San Juan Island
- Sept 24, 2021 : 3 new cases on San Juan Island

Our “Stop the Spread” Policies and protocols continue to be adapted to meet the situation, but we are complying with CDC guidelines in permitting removal of masks in small groups of fully vaccinated people in the station. Personal protective equipment (PPE) supplies remain adequate.

We are complying with the state’s order for healthcare providers to receive the COVID-19 vaccination. We have a single disability/health exemption, all other providers are vaccinated.

Respectfully submitted,

Nathan Butler

Superintendent, San Juan County Public Hospital District No. 1

Interim EMS Administrator, San Juan Island Emergency Medical Services