



MONTHLY REPORT

Presented Sept 22, 2021
(for August)

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1
AND
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

FINANCIAL REPORTS

Supporting data can be found in the financial reports sent separately.

SJCPHD #1 FINANCIALS (Fund 6521)

2021 BUDGET Consolidated Overall COMPARISONS – 66% into 2021

- REVENUE = \$39,683; Cumulative for 2021 = \$984,683; or 61% of budget projections (After beginning cash is deducted. Based on revised 2021 budget)
- EXPENSES = \$618,701; Cumulative for 2021 = \$1,413,015 or 89% of budget projections (After beginning cash is deducted. Based on revised 2021 budget)
- CASH = \$264,407

ANALYSIS:

The District paid its Peace Health Peace Island Medical Center subsidy in August.

SAN JUAN ISLAND EMS FINANCIALS (Fund 6511 and 6512)

2021 BUDGET Consolidated Overall COMPARISONS – 66% into 2021

- REVENUE = \$ 58,205; Cumulative 2021 = \$ 1,445,214; or 60% of budget projections (After ending cash is deducted. Based on 2021 Revised Budget)
- EXPENSES = \$ 148,636; Cumulative 2021 = \$ 2,234,651; or 71% of budget projections (After ending cash is deducted. Based on 2021 Revised Budget)
- CASH, RESERVES, INVESTMENTS = \$ 1,145,484
 - CASH (FUND 6511) = \$786,787
 - RESERVES (FUND 6512) = \$358,697
 - INVESTMENTS = \$0

ANALYSIS:

A few comments on these numbers:

- Paying off the EMS building primarily accounts for the high expenditures
- Most of the reserve fund is dedicated to the acquisition of the new ambulance, now scheduled for October

OPERATIONS REPORTS

SJCPHD#1 – OPS REPORT

The District delivered the sales agreement to the Village at the Harbor representation in August, consistent with the 30-day delivery commitment in the letter of intent. Final vote on adoption is scheduled for the September Board meeting on the 22nd.

Grant partners met to discuss working together and whether to renew the planning grant. Superintendent Anne Presson, also the Project Manager for the planning grant, has declined to serve as Project Manager next year due to time commitments. She will continue to participate if the grant is renewed.

The District has also been dealing with a couple significant records requests, working on HRSA's audit of our Policies and Procedures, and many practical elements to the Village at the Harbor acquisition and levy lid lift.

In August, the levy lid lift was submitted to the Elections Office of San Juan County, and it will be on the ballot.

SJIEMS – STATISTICAL REPORT (OPS PART 1)

Department Stats – August 2021

- Monthly: 102 runs for August 2021
 - There were 111 calls from August 1, 2020 to August 31, 2020 = 8% decrease over August 2020
 - There were 124 calls from August 1, 2019 to August 31, 2019 = 18% in August 2021 over August 2019
 - Not all calls result in a response, they may be stood down for one reason or another; this is the total number of times the agency was paged
- Year of 2021: 765 runs January 1, 2021 through August 31, 2021
 - There were 703 calls from January 1, 2020 to August 31, 2020 = 8% increase in 2021 over the same period in 2020
 - There were 818 calls from January 1, 2019 to August 31, 2019 = 7% decrease in 2021 over the same period in 2019
- Average number of responders per call = 1.9
- Destinations: PIMC = 54, Island Air = 11, Airlift NW = 7, LifeFlight = 0, Navy = 0, Coast Guard = 0
- Monthly Average Chute Time – EMS (time of page until resource rolling) = 2:33
- Average Scene Time – EMS = 21:02
- Monthly Average Response Times continue to be within suburban benchmarks. Benchmark times are per North Region EMS & Trauma Care Council standards which comply with State RCWs and WACs
 - Overall - Average response time 11:01 with 85% of calls under 20:00

- (benchmark for suburban area) and 58% under 10:00 (urban benchmark)
- In Town – 58 calls (57%) – Average response time 7:32 with 74% under 8:00
 - Mid-Island – 20 calls (20%) - Average response time 11:09 with 95% of calls under 20:00 and 50% under 10:00
 - North end – 16 calls (16%) Average response time 17:22 with 75% of calls under 20:00 and 0% under 10:00
 - South end – 5 calls (5%) - Average response time 11:50 with 100% of calls under 20:00 and 40% under 10:00
 - Outer Island – 1 calls (1%) inside of district
 - 2 call out of district
 - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls

SAN JUAN ISLAND EMS – OPS REPORT (OPS PART 2)

IAFF LOCAL #3219

We bargained the new FMLA, WFCA, and PFML policy. We began bargaining over the impacts of the vaccine mandate.

Operations

Operations continue under the Covid-19 response model initiated in late March 2020, though POV response is permitted.

In July, we did have a mass casualty incident, with a small group of bikers injured. This served as a stress test for our agency, since we also had a concurrent marine response with crew deployed. However, we were able to roll out three ambulances with two EMTs per rig, and four people came separately. This speaks to the underlying commitment and strength of our agency.

In August, the Sentinel was put back in service, which meant we regained the ability to transport patients by sea. We are now responding with the Sheriff's office.

Medical Protocols:

Dr. Corsa, Medical Program Director, gave closed book testing on the new protocols to all EMTs. Our agency did comparable to our peers.

Staff and Agency Training

In August, the agency did ventilator circuit training and pharmacology. Additionally, we had run reviews with Dr. Corsa, our Medical Program Director and Supervising Physician.

Community

With the slow easing of COVID 19 restrictions, classroom training for American Heart Association is slowly opening. We are still instructing people to go online at elearning.heart.org for training, but as COVID restrictions loosen up we willing to do small classes where there is sufficient need. So far, we have done one.

We issued 60 cards in August:

- Heartsaver First aid CPR/AED, in person class on location - 5 classes with 46 students
- Heartsaver First aid CPR/AED, skills only – 2 students
- BLS Provider, skills only – 2 students
- BLS provider class – 1 class with 10 students

Additionally, our car seat program continues. Infant car seats: Convertible: Gifted –4, Loaned 1, Installation only – 0

Boosters: 1

Bicycle helmets: 1

Community Paramedicine

The main goals of the community paramedicine program and service have not changed. They remain: to improve the quality of life and health for our citizens while reducing the cost of healthcare. This meets the hospital district's goal of "aging in place". Through Community Paramedicine, we can identify short- and long-term patient outcomes that are appropriate for measuring the success of a variety of interventions.

In August 2021, there were 82 enrolled in total, of whom 46 patients are actively engaged, 16 under observation, and 17 referred but not yet enrolled, 1 refused, and 1 closed.

EMS – Fire Integration

In July the Board voted to adopt a Memorandum of Understanding with the Fire District to support integration and their EMS levy. San Juan Island Fire and Rescue submitted their ballot measure for an EMS levy under the Fire District for \$0.50 per \$1,000 in assessed value. It is on the November ballot.

Civil Investigative Demand (CID)

In August 2021 there was no public update regarding the CID.

Covid-19 Situation

We continue to operate under our Emergency Declaration. At the time of writing, there have been 288 total cases (Sept 14, 2021), and the COVID-19 situation has gotten a lot worse in the county.

COVID-19 has never been worse than it has been in August. Fortunately, vaccine uptake has been high.

The county reported the following benchmarks for the number of active cases for San Juan Island:

- August 3rd: 1 cluster on San Juan Island with an unknown number of cases
- August 13th: 16 new cases on San Juan Island (24 countywide)

- August 20th: 13 new cases on San Juan Island (27 countywide)
- August 27th: 5 new cases on San Juan Island (6 countywide)

Our “Stop the Spread” Policies and protocols have been expanded consistent with the new situation. Personal protective equipment (PPE) supplies remain adequate. N95s are currently worn on all calls.

We are complying with the governor’s vaccine mandate.

Respectfully submitted,

Nathan Butler

Superintendent, San Juan County Public Hospital District No. 1

Interim EMS Administrator, San Juan Island Emergency Medical Services