



SAN JUAN COUNTY
Public Hospital District No. 1



MONTHLY REPORT

**Presented November 17, 2021
(for October 2021)**

***SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1
AND
SAN JUAN ISLAND EMERGENCY MEDICAL SERVICES***

FINANCIAL REPORTS

Supporting data can be found in the financial reports sent separately.

SJCPHD #1 FINANCIALS (Fund 6521)

2021 BUDGET Consolidated Overall COMPARISONS – 83% into 2021

- REVENUE = \$389,726; Cumulative for 2021 = \$1,433,147; or 89% of budget projections (after taking out beginning cash)
- EXPENSES = 29,412; Cumulative for 2021 = \$1,469,869 or 93% of budget projections (after taking out budgeted ending cash)
- CASH = \$656,017

ANALYSIS:

The financial picture is straightforward this time of year. We got our big October tax revenue bump and will get some more over November and December. We expect to be on target both on expenditures and revenue for the year.

SAN JUAN ISLAND EMS FINANCIALS (Fund 6511 and 6512)

2021 BUDGET Consolidated Overall COMPARISONS – 83% into 2021

- REVENUE = \$ 484,803; Cumulative 2021 = \$ 2,028,303; or 83% of budget projections (after taking out beginning cash)
- EXPENSES = \$ 172,843; Cumulative 2021 = \$ 2,599,160; or 83% of budget projections (after taking out budgeted ending cash)
- CASH, RESERVES, INVESTMENTS = \$ 1,364,059
 - CASH = \$ 1,005,362
 - RESERVES (FUND 6512) = \$ 358,697
 - INVESTMENTS = \$ 0.00

ANALYSIS:

A few comments on these numbers:

- It's late in the year, so revenue and expenditures are pretty straightforward and relatively balanced.
- Ambulance fees are pretty strong Oct – Dec as they are from the summer's billing. We will also get some more property taxes in November and December.
- We paid off the Ambulance in early November, so it won't show until next month.

OPERATIONS REPORTS

SJCPHD#1 – OPS REPORT

In October we waited in anticipation for the results of the November 2nd election. At the time of writing, we now know that passed. This raises an anticipated additional \$1.8 million dollars in tax money.

We retained bond counsel in October to assist in securing funding for the District's acquisition of the Village at the Harbor. K&L Gates is currently handling at least four other bonds in our county and are well respected and recommended. They have accepted this role.

The District also completed the massive transfer of ownership application for DSHS. This consumed a lot of time for the District. Executive Assistant Steve Wambsganss spent a great deal of time putting this together.

Superintendent Butler met with PeaceHealth Peace Island Medical Center leadership to discuss collaborating on public relations, and we believe that will a fruitful and worthwhile collaboration.

Grant administration continued in a responsible and consistent manner. A no-cost extension was filed for the planning grant, and a carry-over request for the Care Coordination grant is being worked on.

SJIEMS – STATISTICAL REPORT (OPS PART 1)

Department Stats – October 2021

- Monthly: 91 runs for October 2021
 - There were 79 calls from October 1, 2020 to October 31, 2020 = 14% increase in Oct 2021 over Oct 2020
 - Not all calls result in a response, they may be stood down for one reason or another; this is the total number of times the agency was paged
- Year of 2021: 911 runs January 1, 2021 through October 31, 2021
 - There were 899 calls from January 1, 2020 to Oct 31, 2020 = 2% increase in 2021 over 2020 in the same time period
 - There were 993 calls from January 1, 2020 to October 31, 2020 = 8% decrease in 2021 over 2019 in the same period
- Average number of responders per call = 2.7
- Destinations: PIMC = 46, Island Air = 8, Airlift NW = 9, LifeFlight = 0, Navy = 0, Coast Guard = 0
- Monthly Average Chute Time – EMS (time of page until resource rolling) = 2:13
- Average Scene Time – EMS = 20:09
- Monthly Average Response Times continue to be within suburban benchmarks. Benchmark times are per North Region EMS & Trauma Care Council standards which comply with State RCWs and WACs

- Overall - Average response time 8:32 with 92% of calls under 20:00 (benchmark for suburban area) and 70% under 10:00 (urban benchmark)
- In Town – 67 calls (74%) – Average response time 6:54 with 79% under 8:00
- Mid-Island – 18 calls (19%) - Average response time 10:10 with 100% of calls under 20:00 and 90% under 10:00
- North end – 2 calls (2%) Average response time 22:53 with 20% of calls under 20:00 and 0% under 10:00
- South end – 1 calls (1%) - Average response time 17:12 with 100% of calls under 20:00 and 0% under 10:00
- Outer Island – 0 calls (0%) inside of district
 - 0 call out of district
 - Note that these are raw times, not adjusted for staging or extended wait times for ALNW arrival, or simultaneous calls

SAN JUAN ISLAND EMS – OPS REPORT (OPS PART 2)

IAFF LOCAL #3219

Hiring was the order of the day for October. New employees starting, new employees onboarding, and working to ensure adequate depth.

We now have five staff EMTs, which gives us some key backfill capacity. One EMT is still in training to fill shifts on her own as of the time of writing, and is scheduled for mid-December to be able to fill shifts on her own.

Operations

Operations continue under the Covid-19 response model initiated in late March 2020.

We onboarded Hannah Johnson as the new office manager to replace Sally Thomsen. Sally played a key role in helping stabilize the District administratively, but Hannah has already proven bright and adept in her role. She brings a great energy to the agency.

Our new Community Paramedicine EMT hire, Ryder Cuddington starts Nov 8th.

Our new ambulance arrived October 29th. This ambulance has four-wheel drive, a liquid suspension, on-the-spot chains, a tighter turning radius, and many other useful features that will make this an excellent acquisition for the agency. It is a 20-year ambulance with a diesel engine that will do whatever we need it to do.

Staff and Agency Training

In October 2021 the agency practiced running codes (Code Runner). Additionally, we had run reviews with Dr. Corsa, our Medical Program Director and Supervising Physician.

Community

In October we sent two EMTs, Ryder Cuddington and Trevor Bolton, to get car seat safety training so that they are certified to help do car seats. Previously we only had Lainey Volk and

Ian Randall, so when Ian left the agency in August it left us with only Lainey.

We issued 14 cards in October:

- Heartsaver First aid CPR/AED, in person class on location - 1
- Heartsaver First aid CPR/AED, skills only - 4
- BLS Provider, skills only – 2
- ACLS Provider - 2

Additionally, our car seat program continues. Infant car seats: Gifted – 1, Loaner – 1, Installation only – 0.

Convertible: Gifted – 3, Loaned – 1, Installation only – 0.

Boosters: 0

Bicycle helmets: 1

Community Paramedicine

The main goals of the community paramedicine program and service have not changed. They remain: to improve the quality of life and health for our citizens while reducing the cost of healthcare. This meets the hospital district's goal of "aging in place". Through Community Paramedicine, we can identify short- and long-term patient outcomes that are appropriate for measuring the success of a variety of interventions.

In October 2021, there were 75 enrolled in total, of whom 32 patients are actively engaged, 25 under observation, and 10 referred but not yet enrolled, 3 refused, and 2 closed. There were 42 direct patient interactions and 83 interactions about patients with family, providers, etc.

EMS – Fire Integration

In October we were waiting for the results of the election on November 2nd. However, the District did send out an informational mailer to all residents as well as two press releases about the integration project.

Civil Investigative Demand (CID)

In October 2021 there was no update regarding the CID.

Covid-19 Situation

We continue to operate under our Emergency Declaration. The county reported the following benchmarks for the number of active cases for San Juan Island:

- October 1st: 2 new cases on San Juan Island
- October 8th: 2 new cases on San Juan Island
- October 15th: 4 new cases on San Juan Island

Our “Stop the Spread” Policies and protocols continue to be adapted to meet the situation, but we are complying with CDC guidelines in permitting removal of masks in small groups of fully vaccinated people in the station. Personal protective equipment (PPE) supplies remain adequate. Nearly every member of our agency is fully vaccinated.

Respectfully submitted,

Nathan Butler

Superintendent, San Juan County Public Hospital District No. 1

Interim EMS Administrator, San Juan Island Emergency Medical Services