



## THE VILLAGE AT THE HARBOR

PART OF SAN JUAN COUNTY PUBLIC HOSPITAL DISTRICT NO. 1  
November 2021 Planning

| Fall 2021   | Winter 2021 - 2022   | Spring 2022  | Summer 2022   | 2023   |
|---|--|--|---|--|
| <ul style="list-style-type: none"> <li>• Six year planning budget, sign agreement, roadmap planning and supporting documentation</li> <li>• Get levy passed</li> <li>• Adopt actual Budget (Nov)</li> <li>• Submit Transfer of Ownership for licensure</li> <li>• Implementation Planning</li> <li>• Request for Proposal and Bond planning</li> <li>• Begin determining Integration issues: (PR coordination / branding, warrants/payroll issues, public records, IT, HR, other issues planned and addressed)</li> </ul> | <ul style="list-style-type: none"> <li>• Transfer of Ownership day is Feb 28, 2022 – Village become a part of hospital district</li> <li>• Sign contract with Village Administrator, work out delegation of powers and org chart</li> <li>• Secure Bond for purchase of the Village at the Harbor</li> <li>• Address office space needs (current district office lease exp. March 2022)</li> <li>• Due dilligence on Village purchase</li> <li>• Update Policies and Procedures</li> </ul> | <ul style="list-style-type: none"> <li>• Capital improvements: furniture, carpet, kitchen</li> <li>• Licensing for Home Care</li> <li>• Work out Medicaid contract for the Village</li> <li>• Add benefits by spring for all Village at the Harbor FTEs</li> <li>• Increase wages consistent with budget planning</li> </ul> | <ul style="list-style-type: none"> <li>• Begin Home Care Program</li> <li>• Begin doing assesments and planning for building expansion</li> <li>• Coordinate home care with Community Paramedicine (as seperate but linked programs)</li> <li>• Expand Mount Baker Planned Parenthood support, LGBTQ support</li> </ul> | <ul style="list-style-type: none"> <li>• Begin Expansion of the Village at the Harbor</li> </ul> |